

PDSI VOLUNTEER BEFRIENDER PILOT SAVINGS & COST AVOIDANCE (MATCHED SERVICE USERS)

Service User	Commenced	Annual Saving 2012/13	Annual Cost Avoidance Saving 2012/13	Total Projected Annual Saving 2013/14	Comments
CA	Apr-12	0	1,404	1,404	Prevented need to commission 2 hrs support
KC	Apr-12	0	2,106	2,106	Prevent commissioning of sitting service – 3hrs
JD	Oct-12	2,106	0	4,212	Cancelled Services provided via Direct Payments
RD	Jul-12	0	1,580	2,106	Prevent commissioning of social support – 3 hrs
LE	Apr-12	3,588	0	3,588	Cancelled commissioned service
CE	Apr-12	0	2,106	2,106	Prevent commissioning of social support – 3 hrs
SG	Apr-12	3,902	0	3,902	Cancelled Services provided via Direct Payments
DJ	Apr-12	0	2,106	2,106	Prevent increase in sitting service – 3hrs
NK	Apr-12	0	0	0	No saving
GM	Oct-12	410	0	819	Cancelled Day Services (cost of Volunteer Driver)
BM	Apr-12	0	0	0	No saving
RM	Jun-12	0	1,742	2,106	Prevent commissioning of service - 3hrs
SN	Jun-12	0	1,742	2,106	Prevent commissioning of service - 3hrs
AW	May-12	0	1,944	2,106	Prevent commissioning of service - 3hrs
HW	Apr-12	0	2,106	2,106	Prevent commissioning of service - 3hrs
RW	Apr-12	0	2,106	2,106	Prevent commissioning of service - 3hrs
AW	Apr-12	0	2,106	2,106	Prevent commissioning of service - 3hrs
LC	Mar-13	2,106			Cancelled service provision from day opportunities
DR	Mar-13		2,106	2,106	Prevent commissioning of service - 3hrs
LE	Feb-13		2,106	2,106	Prevent commissioning of service - 3hrs
SA	Jan-13		2,106	2,106	Prevent commissioning of service - 3hrs
TOTAL £		12,111	27,365	41,303	